

**OHIO DEPARTMENT OF EDUCATION
OFFICE OF BUDGET AND SCHOOL FUNDING
DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS**

IRN: 048702

DISTRICT: Mad River Local SD

COUNTY: Montgomery

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE AVERAGE
A - DEMOGRAPHIC DATA:			
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY18)	11.00	36.86	67.94
2) DISTRICT PUPIL DENSITY (FY18)	292.38	89.96	41.22
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY18)	3,216.20	3,315.52	2,800.09
4) TOTAL YEAR-END ENROLLMENT (FY18)	3,886.57	3,188.76	2,568.11
5) ASIAN STUDENTS AS % OF TOTAL (FY18)	2.38%	0.91%	2.49%
6) PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY18)	0.11%	0.10%	0.08%
7) BLACK STUDENTS AS % OF TOTAL (FY18)	8.79%	8.97%	14.60%
8) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY18)	0.15%	0.13%	0.12%
9) HISPANIC STUDENTS AS % OF TOTAL (FY18)	4.55%	5.92%	5.64%
10) WHITE STUDENTS AS % OF TOTAL (FY18)	75.76%	77.14%	71.98%
11) MULTIRACIAL STUDENTS AS % OF TOTAL (FY18)	8.25%	6.83%	5.09%
12) % OF DISADVANTAGED STUDENTS (FY18)	60.68%	56.47%	48.30%
13) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY18)	3.69%	2.07%	3.00%
14) % OF STUDENTS WITH DISABILITY (FY18)	14.30%	15.32%	14.95%
B - PERSONNEL DATA:			
15) CLASSROOM TEACHERS' AVERAGE SALARY (FY18)	\$68,174.36	\$59,867.75	\$62,353.25
16) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY18)	22.52%	23.53%	25.14%
17) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY18)	13.36%	20.53%	17.75%
18) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY18)	64.12%	55.94%	57.10%
19) FTE NUMBER OF ADMINISTRATORS (FY18)	20.00	21.88	19.81
20) ADMINISTRATORS' AVERAGE SALARY (FY18)	\$104,517.30	\$78,087.33	\$81,278.70
21) PUPIL ADMINISTRATOR RATIO (FY18)	160.81	147.37	138.58
C - PROPERTY VALUATION AND TAX DATA:			
22) ASSESSED PROPERTY VALUATION PER PUPIL (TY17 [FY19])	\$72,537.08	\$110,593.46	\$155,016.14
23) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY17 [FY19])	70.34%	77.27%	73.44%
24) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY17 [FY19])	24.26%	18.84%	20.33%
25) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY17 [FY19])	5.40%	3.89%	6.23%
26) BUSINESS VALUATION AS % OF TOTAL (TY17 [FY19])	29.66%	22.73%	26.56%
27) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY17 [FY19])	\$72.54	\$110.59	\$155.02
28) TOTAL PROPERTY TAX PER PUPIL (TY17 [FY19])	\$3,356.96	\$4,144.29	\$5,988.35
29) ROLLBACK & HOMESTEAD PER PUPIL (FY18)	\$480.95	\$555.56	\$651.54
30) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY19)	\$54,317.40	\$100,424.89	\$153,430.88
31) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY19)	13	NA	NA
32) MEDIAN INCOME (TY16)	\$28,871.00	\$30,217.00	\$33,132.00
33) AVERAGE INCOME (TY16)	\$43,160.00	\$47,172.04	\$77,989.00
D - LOCAL EFFORT DATA:			
34) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY17 [FY19])	65.30	52.74	49.95
35) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY17 [FY19])	42.73	34.43	30.74
36) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY17 [FY19])	52.33	39.28	35.80
37) SCHOOL INSIDE MILLAGE (TY17 [FY19])	6.80	4.57	4.48
38) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY18)	\$0.00	\$1,055.27	\$1,437.97
39) LOCAL TAX EFFORT INDEX (FY18)	0.8427	1.0156	1.0000
E - EXPENDITURE PER PUPIL DATA:			
40) ADMINISTRATION EXPENDITURE PER PUPIL (FY18)	\$1,125.59	\$1,351.69	\$1,600.87
41) BUILDING OPERATION EXPENDITURE PER PUPIL (FY18)	\$2,045.50	\$1,909.30	\$2,244.43
42) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY18)	\$7,323.48	\$6,637.92	\$6,949.79
43) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY18)	\$858.47	\$687.57	\$738.69
44) STAFF SUPPORT EXPENDITURE PER PUPIL (FY18)	\$497.57	\$258.07	\$419.36
45) TOTAL EXPENDITURE PER PUPIL (FY18)	\$11,850.61	\$10,844.55	\$11,953.14
F - REVENUE BY SOURCE DATA:			
46) STATE REVENUE PER PUPIL (FY18)	\$7,206.94	\$6,707.37	\$6,083.88
47) STATE REVENUE AS % OF TOTAL (FY18)	57.21%	53.03%	42.78%
48) LOCAL REVENUE PER PUPIL (FY18)	\$2,418.62	\$3,908.42	\$6,059.35
49) LOCAL REVENUE AS % OF TOTAL (FY18)	19.20%	30.90%	42.60%
50) OTHER NON-TAX REVENUE PER PUPIL (FY18)	\$1,762.33	\$1,101.20	\$1,131.03
51) OTHER NON-TAX REVENUE AS % OF TOTAL (FY18)	13.99%	8.71%	7.95%
52) FEDERAL REVENUE PER PUPIL (FY18)	\$1,209.78	\$930.41	\$948.66
53) FEDERAL REVENUE AS % OF TOTAL (FY18)	9.60%	7.36%	6.67%
54) TOTAL REVENUE PER PUPIL (FY18)	\$12,597.67	\$12,647.40	\$14,222.92
55) TOTAL FORMULA FUNDING PER PUPIL (FY18)	\$8,665.45	\$5,302.13	\$4,024.45
56) TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY18)	432.13%	185.12%	93.93%
G - DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA:			
57) SALARIES AS % OF OPERATING EXPENDITURES (FY18)	59.99%	53.94%	53.25%
58) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY18)	24.58%	22.03%	21.07%
59) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY18)	11.46%	19.47%	21.11%
60) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY18)	3.26%	2.87%	2.92%
61) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY18)	0.70%	1.70%	1.66%